

Area	Contractors and consultants (includes labour hire)				Contracts (non labour hire supplier contracts)				APS staff (salaries and associated costs)				Other expenditure			
	Actual \$'m	Budget \$m	Variance \$m	Actual expenditure % of overall expenditure	Actual \$'m	Budget \$m	Variance \$m	Actual expenditure % of overall expenditure	Actual \$'m	Budget \$m	Variance \$m	Actual expenditure % of overall expenditure	Actual \$'m	Budget \$m	Variance \$m	Actual expenditure % of overall expenditure
Corporate	0.008	0.000	-0.008	0.3%	0.115	0.000	-0.115	4.7%	1.718	1.304	-0.414	70.6%	0.593	0.535	-0.058	24.4%
Research	0.380	0.267	-0.113	7.9%	0.365	0.689	0.324	7.6%	3.897	4.194	0.297	80.8%	0.184	0.067	-0.117	3.8%
Technology, Data and Digital Engagement	7.989	8.659	0.670	61.2%	1.029	1.557	0.528	7.9%	1.450	1.153	-0.297	11.1%	2.594	2.379	-0.215	19.9%